

LISTA
obiectivelor de investitii pe anul 2023 cu finantare partiala
sau integrala de la buget

INV
C+M - mii lei -

Nr. crt	Denumirea obiectivului - Data inceperii executiei obiectivului (luna/anul)	Valoarea TOTALA	din care:				Surse proprii bug 10	Credite interne	Alte surse constituite 7 cf.legii bug 5	TOTAL alocatii bugetare	din care	
			TRIM I	TRIM II	TRIM III	TRIM IV					Buget local	Tr. Buget de stat
0	1	2	4	5	6	7	8	9	10	11	12	13
	TOTAL	8162.62	1742.51	3161.62	2821.44	437.05	0.00	0.00	0.00	8162.59	1476.18	6686.41
	CAP. 51.02 AUTORITATI PUBLICE	36.00	10.00	10.00	8.00	8.00	0.00	0.00	0.00	36.00	36.00	0.00
	C. Achizitii de bunuri si alte cheltuieli de investitii	36.00	10.00	10.00	8.00	8.00	0.00	0.00	0.00	36.00	36.00	0.00
1	Autoturism Duster	36.00	10.00	10.00	8.00	8.00	0.00	0.00	0.00	36.00	36.00	0.00
	CAP. 61.02 ORDINE PUBLICA	584.56	584.56	0.00	0.00	0.00	0.00	0.00	0.00	584.53	0.00	584.53
	C. Achizitii de bunuri si alte cheltuieli de investitii	584.56	584.56	0.00	0.00	0.00	0.00	0.00	0.00	584.53	0.00	584.53
1	PROIECT COVID 19	581.53	584.56	0.00	0.00	0.00	0.00	0.00	0.00	584.53	0.00	584.53
	CAP. 65.02 INVATAMANT	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00
	C. Achizitii de bunuri si alte cheltuieli de investitii	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00
1	Finalizare sistem de incalzise	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00
2	Demarare proiect Reabilitat GPN 1	50.00	50.00							50.00	50.00	
	CAP. 67.02 CULTURA, RECREERE, RELIGIE, SPORT	746.84	0.00	467.30	279.54	0.00	0.00	0.00	0.00	746.84	746.84	0.00
	C. Achizitii de bunuri si alte cheltuieli de investitii	746.84	0.00	467.30	279.54	0.00	0.00	0.00	0.00	746.84	746.84	0.00
1	Utilitati sala de sport	479.54	0.00	200.00	279.54	0.00	0.00	0.00	0.00	479.54	479.54	0.00
2	Construire capela Cauasd	267.30	0.00	267.30	0.00	0.00	0.00	0.00	0.00	267.30	267.30	0.00
	CAP. 70.02 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	2883.42	140.00	1661.37	690.00	392.05	0.00	0.00	0.00	2883.42	345.34	2538.08
	APE											
	B. Lucrari	2883.42	140.00	1661.37	690.00	392.05	0.00	0.00	0.00	2883.42	345.34	2538.08
1	Imbunatatire sistem de pompare apa	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00
2	Loc de joaca CaUASD	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00
3	PUG Plan Urbanistic General	542.69	100.00	150.00	150.00	142.69	0.00	0.00	0.00	542.69	15.47	527.22
4	Sistem de monitorizare spatii publice	1011.37	0.00	1011.37	0.00	0.00	0.00	0.00	0.00	1011.37	0.00	1011.37
5	Iluminat public	1249.36		500.00	500.00	249.36	0.00	0.00	0.00	1249.36	249.87	999.49
	CAP. 74.02 PROTECTIA MEDIULUI	3563.80	890.95	890.95	1781.90	0.00	0.00	0.00	0.00	3563.80	0.00	3563.80
	A. Lucrari in continuare	3563.80	890.95	890.95	1781.90	0.00	0.00	0.00	0.00	3563.80	0.00	3563.80
1	Imbunatatirea infrastructurii de apa si apa uzata	3563.80	890.95	890.95	1781.90	0.00	0.00	0.00	0.00	3563.80	0.00	3563.80

